

**RESOLUTION 2009- 124**

**WHEREAS** a new fund, F.S. Specialty Revenues Fund, has been established to separate State restricted revenues from General Fund revenues and expenditures to create a more transparent budget.

**WHEREAS** this revenue was not anticipated in the 2008/2009 budget year for the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of June, 2009 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

*OK  
5/13/09*

**REVENUE**

49172713-381010	Transfer In-General Fund	\$ 759,009
49172713-341160	County Portion (\$2) 28.222	\$ 175,000
49255525-381010	Transfer In-General Fund	\$ 132,388
49255525-351700	IG-Radio Communications Fee	\$ 55,000
49791579-381010	Transfer In-General Fund	\$ 159,687
49791579-335720	FL Boating Improvement	\$ 30,000
49692569-381010	Transfer In-General Fund	\$ 4,213
49692569-335691	Choose Life License Plates	\$ 1,000
49692573-381010	Transfer In-General Fund	\$ 10,461
49692573-335710	FL Arts License Plates	\$ 1,000
49171710-381010	Transfer In-General Fund	\$ 50,936
49171710-348001	Court Related 939.185	\$ 60,000
		<u>\$1,438,694</u>

*ES/14/09*

**APPROPRIATION**


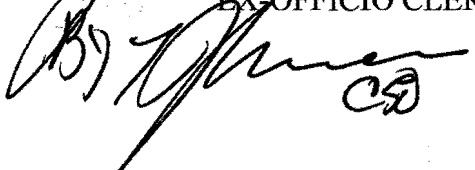
49172581-591200	Transfer Out-Criminal Justice	\$ 64,572
49172713-531000 PD165	Professional Services	\$ 5,000
49172713-534000	Other Contractual Services	\$ 5,000
49172713-546000 CJ162	Repairs & Maintenance	\$ 5,000
49172713-546000 CJ170	Repairs & Maintenance	\$ 5,000
49172713-552000 CJ161	Misc Operating Supplies	\$ 5,000
49172713-552640 CJ161	Equipment < \$750	\$ 5,000
49172713-552640 CJ162	Equipment < \$750	\$ 5,000
49172713-552640 CJ170	Equipment < \$750	\$ 5,000

49172713-552640 GDLIT	Equipment < \$750	\$ 5,000
49172713-552640 PD165	Equipment < \$750	\$ 5,000
49172713-552640 SA164	Equipment < \$750	\$ 5,000
49172713-552646	Software-Claricus	\$ 200,000
49172713-564000	Equipment	\$ 534,590
49172713-564000 CJ161	Equipment	\$ 29,847
49172713-564000 CJ162	Equipment	\$ 6,000
49172713-564000 CJ170	Equipment	\$ 4,000
49172713-564000 PD165	Equipment	\$ 5,000
49172713-564000 SA164	Equipment	\$ 5,000
49172713-564001 CJ170	Equipment \$5,000 or greater	\$ 5,000
49172713-564001 PD165	Equipment \$5,000 or greater	\$ 25,000
49255525-546000	Repairs & Maintenance	\$ 11,170
49255525-546020	Maint. Service Contracts	\$ 40,130
49255525-546036	Repairs & Maint-Generator	\$ 6,180
49255525-552640	Equipment < \$750	\$ 1,400
49255525-552646	Software	\$ 900
49255525-564000	Equipment	\$ 127,608
49791579-546704	Repairs & Maint.	\$ 181
49791579-563707	Edwards Road Boat Ramp	\$ 30,000
49791579-563724	North End Boat Ramp	\$ 38,000
49791579-563772 WNBR	Wilson Neck Boat Ramp	\$ 31,321
49791579-563774	Kingsferry Boat Ramp	\$ 90,185
49692569-582030	Choose Life	\$ 5,213
49692573-582015	Arts Alliance of Nassau	\$ 11,461
49171581-591200	Transfer Out-Criminal Justice	\$ 80,936
49171719-534015	Duval County Assessment	\$ 30,000
		<u>\$1,438,694</u>

ADOPTED this 10th day of June, 2009.

ATTEST:

  
 CHAIR

  
 EX-OFFICIO CLERK *LBK 6/10/09*  
  
 CS